

	A	B	C	D	E
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2		Risk communication and community engagement using a one health approach as a preparation for a future ebola outbreak			
3					
4	TRAVEL AND TRANSPORTATION COST MBARARA		Unit Price	Qty	Annual Cost
5	Accommodation Full Board (Mbarara)		108	35	\$3,780
6	Car hire		80	7	\$560
7	Fuel		50	7	\$350
8	Sub total 1				\$4,690
9	Travel and Transportation Cost in Kampala and Entebbe				
10	Car hire		80	15	\$1,200
11	Fuel		50	15	\$750
12	Car hire		80	15	\$1,200
13	Fuel		70	15	\$1,050
14	Sub total 2				\$4,200
15	Total travel and transportation during RC				\$8,890
16					
17	SUPPLIES AND SERVICE COSTS				
18	Supplies		Unit Price	Qty	Annual Cost
19					\$0
20				Subtotal	\$0
21					
22	Service and other Costs		Unit Price	Qty	Annual Cost
23	Sundries (Disinfectant+soap+Hand Sanitizer+ Gloves +Facemasks)				
24	Motorcyclists (50 stages Kampala and Entebbe)		35	100	\$3,500
25	Taxi parks (4 taxi parks)		35	100	\$3,500
26	Hospitals		35	100	\$3,500
27	Gloves		30	50	\$1,500
28	Face masks		11	50	\$550
29	Sub total				\$12,550
30					
31	Airtime and Internet		200	5	\$1,000
32	Printing (Printing Flyers, Banners and Brochures)				
33	Flyers		5	1000	\$5,000
34	Banners		100	10	\$1,000
35	Brochures		10	500	\$5,000
36					
37	Community Entry Fee (Kampala, Entebbe and Mbarara)		10	30	\$300
38	Incidentals		3	35	\$105
39	SDA		6	300	\$1,667
40	Lunch		5	300	\$1,500
41					
42	Total Supply and Service Cost				\$15,572
43	Overall Total				\$37,012
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45					
46	\$	12,052.00			

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2	Preparedness strategy for the Covid-19 outbreak in Uganda.	
3		
4	<u>Notes</u>	
5	Accomodation for 3 MOH official and CM & Administrator for 7 days in Mbarara during the risk communication exercise	
6	Car hire for 5 people travelling to conduct RC in Mbarara	
7	Fuel for the 7 days trip to and around Mbarara to conduct a RC exercise	
8		
9		
10	Car hire for three teams conducting RC in Kampala district	
11	Fuel for the 15 days for three teams conducting RC in Kampala	
12	Car hire for three teams conducting RC in Entebbe	
13	Fuel for the 15 days for three teams conducting RC in Entebbe	
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18	<u>Notes</u>	
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22	<u>Notes</u>	
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24	100 pieces sanitizers to be distributed to 50 motorcyclist stages in Kampala and Entebbe	
25	100 sanitizers to be distributed to 100 taxi park entry ports and exists in Kampala, Entebbe and Mbarara	
26	Cost of sanitizers to be distributed to six health facilities in Kampala and Entebbe	
27	Cost of gloves to be used during the RC exercise	
28	Cost of face masks to be used during the RC exercise	
29		
30		
31	Airtime and data for message sharing on the different platforms and during field work	
32		
33	Printing fee for 1000 flyers to be distributed during the RC exercise	
34	Printing fee for 100 banners to be distributed during the RC exercise	
35	Prinnting fee for 500 brochures to be distributed during the RC exercise	
36		
37	Community entry fee during the RC in Kampala, Entebbe and Mbarara for 15 days in Entebbe, Kampala and Mbarara	
38	SDA for 5 people Ministry officials, CM and Administrator during the RC support in Mbarara	
39	SDA for 20 people working away from office for more than 8 hours for 15 days in Entebbe and Kampala	
40	Lunch for 20 people supporting the activity for 15 working days	
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	A	B	C	D	E
1					
2		Risk communication and community engagement using a one health approach as a response to COVID-19 in Mbarara district			
3					
4	TRAVEL AND TRANSPORTATION COST MBARARA	Unit Price	Qty	Annual Cost	
5	Travel and Transportation Cost in Kampala and Entebbe				
6	Car hire	80	8	\$640	
7	Fuel	50	8	\$400	
8	Car hire	80	8	\$640	
9	Fuel	70	8	\$560	
10	Sub total 1			\$2,240	
11	Total travel and transportation during RC			\$2,240	
12					
13	SUPPLIES AND SERVICE COSTS				
14	Service and other Costs	Unit Price	Qty	Annual Cost	
15	Sundries (Disinfectant+soap+Hand Sanitizer+ Gloves +Facemasks)				
16	Soap/sanitizers- Food Markets	30	30	\$900	
17	water cans/drums - Hospitals	30	45	\$1,350	
18	Gloves	20	50	\$1,000	
19	Face masks	10	50	\$500	
20	Sub total			\$3,750	
21					
22	Airtime and Internet	200	10	\$2,000	
23	Printing (Printing Flyers, Banners and Brochures)				
24	Posters	30	30	\$900	
25	Banners	80	10	\$800	
26					
27	Community Entry Fee (Kampala and Wakiso districts)	10	30	\$300	
28	SDA	6	80	\$444	
29	Technical fee	50	16	\$800	
30	Total Supply and Service Cost			\$5,244	
31					
32	Publication costs				
33	Manuscript preparation and publication in a OH journal			\$800	
34	Total publication costs			\$800	
35					
36	Overall Total			\$12,034	

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2	Response strategy for the Covid-19 outbreak in Uganda.
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4	<u>Notes</u>
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6	Car hire for three teams conducting RC in Kampala district
7	Fuel for the for 8 days for three teams conducting RC in Kampala
8	Car hire for three teams conducting RC in Wakiso district
9	Fuel for the 8 days for three teams conducting RC in district
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14	<u>Notes</u>
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16	100 bars of soap and sanitizers to be distributed to selected food markets and health centres in Kampala and wakiso
17	Cost of water cans/ drums to be distributed to food markets and health facilities in Kampala and Entebbe
18	Cost of gloves to be used duirng the RC exercise
19	Cost of face masks to be used during the RC exercise
20	
21	
22	Airtime, data, radio program / announcements for message sharing on the different platforms and during field work (In colaboration with MOH)
23	
24	Printing fee for 30 posters to be distributed during the RC exercise
25	Printing fee for 10 banners to be distributed during the RC exercise
26	
27	Community entry fee during the RC in Kampala and Wakiso for 8 days in Entebbe and Kampala
28	SDA for 10 people working away from office for more than 8 hours for 8 days in Wakiso and Kampala
29	Technical people leading the response teams in the communities
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